

Memorandum

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To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: November 30, 2009

File: SHOPP Amendments
08H-386 to 08H-398

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2008 SHOPP

RECOMMENDATION

I recommend that the following 2008 SHOPP Amendments be approved:

2008 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2009/10 AND BEYOND

This amendment adds a Collision Severity Reduction project on Route 1 in Mendocino County at a total cost of \$3,505,000 (\$15,000 Right of Way and \$3,490,000 Construction). This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-386	1-Men-1 40.1/40.9	Near Albion, from 0.1 mile south to 0.6 mile north of Navarro River Bridge; also on Route 128, from 0.0 mile to 0.2 mile east of Navarro River Bridge. Install metal beam guardrail and rumble strips.	\$15 (R/W) \$3,490 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$0 \$709 \$42 \$574 \$1,325	201.015 Assembly: 1 Senate: 2 Congress: 1 3 Locations
4492	48470						

This amendment adds a Collision Severity Reduction project on Route 80 in Yolo County at a total cost of \$6,558,000. This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-387	3-Yol-80 0.2/5.7	In and near Davis, from Richards Boulevard to 0.1 mile west of the Yolo Causeway West Bridge. Widen median shoulders.	\$6,558 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$0 \$518 \$29 \$1,082 \$1,629	201.015 Assembly: 8 Senate: 4 Congress: 3 1 Location
8911	0F700						

This amendment adds a Collision Severity Reduction project on Route 580 in Alameda County at a total cost of \$4,565,000 (\$28,000 Right of Way and \$4,537,000 Construction). This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-388	4-Ala-580 Various	In Alameda County on Routes 84, 580 and 680 at various locations; also in Contra Costa County, on Routes 4 and 80 at various locations. Install metal beam guardrails.	\$28 (R/W) \$4,537 (C)	11/12	PA & ED	\$450	201.015 Assembly: 15 Senate: 7 Congress: 10 18 Locations
0107F	4A260				PS & E	\$330	
					RW Sup Con Sup	\$20 \$520	
					Total	\$1,320	

This amendment adds a Collision Severity Reduction project on Routes 101 and 280 in San Mateo County at a total cost of \$4,550,000 (\$29,000 Right of Way and \$4,521,000). This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-389	4-SM-280 Various	In San Mateo County, on Routes 101 and 280 at various locations. Install metal beam guardrail.	\$29 (R/W) \$4,521 (C)	11/12	PA & ED	\$450	201.015 Assembly: 21 Senate: 11 Congress: 14 20 Locations
0716F	4A320				PS & E	\$330	
					RW Sup	\$20	
					Con Sup	\$520	
					Total	\$1,320	

This amendment adds a Collision Severity Reduction project on Route 1 in Santa Cruz County at a total cost of \$1,426,000 (\$75,000 Right of Way and \$1,351,000 Construction). This project is necessary to reduce the number and severity of collisions at this location. Although the work scope is the same as, and the project limits are within, EA: 05-0P250, this project is done under a different EA due to railroad and archeological issues that were discovered at railroad underpasses (locations covered by this project) but not at other locations. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists Perf. Meas.
08H-390 2271	5-SCr-1 9.0/17.6 0R910	Near Aptos, from South Aptos Underpass to Roaring Camp railroad crossing. Upgrade guardrail, guardrail end treatments, and drainage features.	\$75 (R/W) \$1,351 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$601 \$639 \$166 \$450 \$1,856	201.015 Assembly: 27 Senate: 15 Congress: 15, 17 8 Locations

This amendment adds a Collision Severity Reduction project on Route 1 in Santa Cruz County at a total cost of \$4,197,000 (\$15,000 Right of Way and \$4,182,000 Construction). This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-391	5-SCr-1 0.0/R17.0	Near the city of Santa Cruz, from the Monterey County line to Route 17; also in Monterey County from Carmel River Bridge to the Santa Cruz County line. Upgrade guardrail, and crash cushions.	\$15 (R/W) \$4,182 (C)	11/12	PA & ED	\$42	201.015 Assembly: 27 Senate: 15 Congress: 17 56 Locations
					PS & E	\$837	
					RW Sup	\$9	
2278	0P250				Con Sup	\$644	
					Total	\$1,532	

This amendment adds a Collision Severity Reduction project on various routes in Fresno County at a total cost of \$2,283,000 (\$186,000 Right of Way and \$2,097,000 Construction). This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-392	6-Fre-33 79.7/79.8	In Fresno, Kern, Tulare, and Madera counties on various routes at various locations. Install guardrail and extend culverts.	\$186 (R/W) \$2,097 (C)	11/12	PA & ED	\$474	201.015 Assembly: 30 Senate: 16 Congress: 18 10 Locations
					PS & E	\$662	
					RW Sup	\$227	
6462	0J930				Con Sup	\$719	
					Total	\$2,082	

This amendment adds a Collision Severity Reduction project on Route 58 in Kern County at a total cost of \$3,617,000 (\$20,000 Right of Way and \$3,597,000 Construction). This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-393	6-Ker-58 R108.0/R108.3	Near Mojave, at Route 58 Business West Overcrossing. Install windscreen.	\$20 (R/W) \$3,597 (C)	11/12	PA & ED	\$171	201.015 Assembly: 34 Senate: 18 Congress: 22 1 Location
					PS & E	\$693	
					RW Sup	\$7	
6332	0G270				Con Sup	\$527	
					Total	\$1,398	

This amendment adds a Safety Improvement project on Route 138 in Los Angeles County at a total cost of \$320,000. This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-394 4229	7-LA-138 69.3/75.0 27930	Near Palmdale, from Route 18 to the San Bernardino County line. Install rumble strips.	\$320 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$153 \$46 \$2 \$107 \$308	201.010 Assembly: 36 Senate: 17 Congress: 25 90 Collisions reduced

This amendment adds a Safety Improvement project on Route 210 in Los Angeles County at a total cost of \$320,000. This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists Perf. Meas.
08H-395 4232	7-LA-210 R0.2/R0.3 27960	Near San Fernando, near the I-5 junction. Install thrie beam median barrier.	\$320 (C)	09/10	PA & ED PS & E RW Sup Con Sup	\$153 \$46 \$2 \$107	201.010 Assembly: 39 Senate: 20 Congress: 26 10 Collisions reduced
					Total	\$308	

This amendment adds a Safety Improvement project on Route 10 in San Bernardino County at a total cost of \$3,176,000. This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-396 0146G	8-SBd-10 20.0/R24.5 0M350	In Colton, from east of Riverside Avenue to east of Route 10/215 interchange. Grind pavement.	\$3,176 (C)	10/11	PA & ED PS & E RW Sup Con Sup	\$0 \$280 \$35 \$481	201.010 Assembly: 62 Senate: 32 Congress: 42 119 Collisions reduced
					Total	\$796	

This amendment adds a Collision Severity Reduction project on Route 395 in Mono County at a total cost of \$6,058,000 (\$90,000 Right of Way and \$5,968,000 Construction). This project is necessary to reduce the number and severity of collisions at this location caused by rock falls. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

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08H-397 0566	9-Mno-395 52.3/53.7 33500	Near Lee Vining, from 0.2 mile north of Mono Lake Visitor Center driveway to 0.6 mile north of Picnic Grounds Road. Flatten cut slopes to minimize rockfall potential.	\$90 (R/W) \$5,968(C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$1,120 \$840 \$90 \$770 \$2,820	201.015 Assembly: 4 Senate: 1 Congress: 4 6 Locations

This amendment adds a Collision Severity Reduction project on Route 79 in San Diego County at a total cost of \$893,000. This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-398 0914	11-SD-79 45.6/52.8 29870	Near Warner Springs, from south of Chihuahua Valley Road to south of the Riverside County line. Shoulder improvements and install centerline rumble strips.	\$893 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$37 \$114 \$8 \$126 \$285	201.015 Assembly: 66 Senate: 36 Congress: 48 1 Location

Original signed by
RICK GUEVEL, Chief
Office of SHOPP Management

Approved:

Office of SHOPP Management

Original signed by
RACHEL FALSETTI
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 3, 4, 5, 6, 7, 8, 9, and 11)

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